

STATE OF MARYLAND
State Department of Education Appropriation Account
For the Fiscal Year Ended June 30, 1991

	School Construction Aid	School Community Centers	Extended Elementary Education	Science and Math Education	Total Aid Program	Other Units (1)	Total
APPROPRIATIONS:							
General Funds	\$138,866,437	\$1,688,825	\$9,888,338	\$1,091,067	\$1,816,190,756	\$50,511,224	\$1,866,701,980
Special Funds					17,539,113	2,469,201	20,008,314
Federal Funds					246,732,417	58,790,211	305,522,628
Non-Budgeted Funds					1,478,555		1,478,555
Total Funds	\$138,866,437	\$1,688,825	\$9,888,338	\$1,091,067	\$2,081,940,841	\$111,770,636	\$2,193,711,477
DISBURSEMENTS: (2)							
County Board of Education (3)							
Allegany		\$43,521	\$120,000	\$25,000	\$30,400,804		\$30,400,804
Anne Arundel	\$318,698	106,525	645,129	35,800	127,716,950		127,716,950
Baltimore	3,516,073	148,213	453,992		145,551,812		145,551,812
Calvert		25,389	223,281	10,000	18,717,864		18,717,864
Caroline		14,929	72,000		12,819,025		12,819,025
Carroll		52,572	60,000	14,930	46,936,349		46,936,349
Cecil		31,261	310,231		30,267,590		30,267,590
Charles		54,609	108,531	10,000	42,873,983		42,873,983
Dorchester		50,961	294,017		13,685,810		13,685,810
Frederick	300,787	36,341	239,978	4,700	55,501,304		55,501,304
Garrett		29,261	154,837		15,401,578		15,401,578
Harford	258,159	47,879	180,000	8,436	66,759,622		66,759,622
Howard		45,982		16,200	47,513,489		47,513,489
Kent		29,261	120,000	3,901	6,103,111		6,103,111
Montgomery	494,855	163,620	345,179		110,683,717		110,683,717
Prince George's	1,345,840	178,265	1,061,800		247,976,945		247,976,945
Queen Anne's		33,243	120,000		11,829,311		11,829,311
St. Mary's		36,761	265,083		30,613,562		30,613,562
Somerset		49,131	173,029		10,811,595		10,811,595
Talbot		19,020	120,000	32,000	5,328,626		5,328,626
Washington		36,261	176,221	68,357	42,603,518		42,603,518
Wicomico		33,241	120,000		30,322,030		30,322,030
Worcester		17,927	60,000	3,000	5,842,000		5,842,000
Baltimore City	1,793,943	184,160	4,064,626	781	363,586,482		363,586,482
Total	8,028,355	1,468,333	9,487,934	233,105	1,519,847,077		1,519,847,077
State Department of Education:							
Headquarters						\$86,832,949	86,832,949
State Aided Educational Institutions:							
Alice Ferguson Foundation						100,000	100,000
Baltimore Zoo (The)						150,000	150,000
Blind Industries and Services of Md						1,246,300	1,246,300
Chesapeake Bay Foundation						408,000	408,000
Echo Hill Outdoor School						40,000	40,000
Lady Maryland Foundation						100,000	100,000
Law Related Education Program						94,370	94,370
Maryland Academy of Sciences						575,000	575,000
Maryland School for the Blind						10,449,110	10,449,110
National Aquarium in Baltimore						200,000	200,000
Annuity Bond Fund	127,795,242				127,795,242		127,795,242
Maryland State Retirement Agency					360,152,740		360,152,740
Division of Social Security					2,673,752		2,673,752
Miscellaneous		41,000	3,000	575,414	30,942,855		30,942,855
Total Disbursements	135,823,597	1,509,333	9,490,934	808,519	2,041,411,666	100,195,729	2,141,607,395
REVERSIONS	3,042,840	15,528	22	6,419	5,374,304	198,185	5,572,489
CANCELLATION OF FEDERAL/SPECIAL FUND							
APPROPRIATIONS					7,778,191	8,330,238	16,108,429
GENERAL FUND ENCUMBRANCES		163,964	397,382	276,129	27,376,680	3,046,484	30,423,164
Total	\$138,866,437	\$1,688,825	\$9,888,338	\$1,091,067	\$2,081,940,841	\$111,770,636	\$2,193,711,477

SCHEDULE B-2